CITY OF ATHOL, IDAHO
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2026-2027

A PUBLIC HEARING, PURSUANT TO Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2026 to September 30, 2027. The hearing will be held at the Athol City Hall at 30355 N. 3rd Street, Athol, Idaho at 6:00 p.m. **The hearing date has been changed to September 1, 2026.** All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Written comments are welcomed. Copies of the proposed City budget are available at City Hall during regular office hours 9:00 a.m. to 4:30 p.m. Monday thru Thursday, and Fridays 8:30am – 12:30pm, or on our website at: www.cityofathol.us. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities, please contact the Athol City Hall, (208) 683-2101 at least 48 hours prior to the public hearing. The proposed FY 2026 - 2027 budget is shown below as proposed expenditures and revenues.

	FY 2024-2025 Actual Expenditures	FY 2025-2026 Budget Expenditures	FY 2026-2027 Proposed Expenditures
GENERAL FUND	673,515.00	901,422.00	683,893.00
WATER FUND	448,741.00	524,100.00	517,850.00
Total Expense	**1,122,256.00**	**1,425,522.00**	**1,201,743.00**
	FY 2024-2025 Actual Revenue	**FY 2025-2026 Budget Revenue**	**FY 2026-2027 Proposed Revenue**
GENERAL FUND	383,523.00	901,422.00	683,893.00
WATER FUND	514,713.00	524,100.00	517,850.00
Total Revenue	**898,236.00**	**1,425,552.00**	**1,201,743.00**
Revenue Sources			
GENERAL FUND- Property Tax Levy	203,851.00	214,815.00	233,000.00
City Revenues	51,456.49	191,900.00	116,265.00
State/Misc. Revenues, CDBGrant	355,653.64	432,950.00	290,455.00
Streets/Hwy User/HB312	62,553.54	61,757.00	44,173.00
WATER FUND- Meter/Coins/Hauled	359,174.39	407,000.00	391,000.00
Franchise/Lease/Misc.	37,404.02	39,000.00	39,000.00
Grants	0.00	0.00	0.00
Misc. Rev/Contributions/Carryover	52,163.05	78,100.00	87,850.00
Total Revenues	**1,122,256.00**	**1,425,522.00**	**1,201,743.00**

The proposed expenditures and revenues for fiscal year 2026-2027 have been tentatively approved by the City Council. Publication dates for the notice of the Public Hearings are August 20th and August 27, 2026 in the Coeur d'Alene Press.

Dated this 5th day of August 2026.

Lori Yarbrough, City Clerk/Treasurer